

MUNICIPAL CORPORATION OF GREATER MUMBAI
PROGRESS REPORT OF PROJECT WORKS UPTO 30.06.2013

FUND CODE - 40

FUNCTIONARY CODE : 49

NAME OF FUNCTIONARY : HYDRAULIC ENGINEER

Sr No	Function Code	Cost Center code	G L Code	Description of the work	Total Contract Cost	cumul at ive expendi ture incurre d upto 31.03.1 2	Budget Estimat es 2012- 2013	Expendi ture incurre d duri ng 1.04.12 to 30.09.1 2	Expendi ture incurre d duri ng 1.10.12 to 31.12.1 2	Expendi ture incurre d duri ng 1.01.13 to 31.03.1 3	Expendi ture incurre d duri ng 1.04.13 to 30.06.1 3	Rema rk
1	2	3	4	5	6	7	8	9	10	11	12	13
				WESTERN SUBURBS CONSTRUCTION ONGOING WORKS GENERAL ITEMS								
				Remedi al measures for rennovati ng old Servi ce Reservoir s :								
54	5510300000	2002490000	504900034	a) Consul tancy Works	2479		100					WSP Work s
55	5510300000	2002490000	504900035	b) Rennovati on Works	44727		2000					WSP Work s
56	5510300000	2002490000	504900041	Lumpsum provi si on for maki ng the	12000		10	0	0	0	0	Fi na l Bi ll

				payment of final bills, in Western Suburbs.								item
57	5510300000	2002490000	504900042	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S. Vs., making cross connections etc. for improvement of water supply in Western Suburbs.	80000		20000	0	0	0	0	Dept works
58	5510300000	2002490000	504900043	Rehabilitation of various dia. water mains in Western Suburbs.	377595	373148	0	0	0	0	0	F. B. paid
59	5510300000	2002490000	504900046	Replacement of various dia. water mains in P & R Wards in Western Suburbs.	137100	135018	0	0	0	0	0	F. B. paid
60	5510300000	2002490000	504900052	Rehabilitation / Mortar lining of watermains in Western Suburbs.	284784	79365	160000	29887	15243	9775	0	Work completed F. B. under preparation

61	5510300000	2002490000	504900503	P/L various dia. Water mains by Microtunneling in Western Suburbs.	549890	44071	100000	0	22464	0	100	Work in progress
62	5510300000	2002490000	504900504	Renovation, Cleaning of existing wells, providing new Bore Wells & allied works in Western Suburbs. Phase - I	55178	45990	0	0	0	0	0	OF. B. paid
	5510300000	2002490000	504900504	Phase - II	110000							Ward item
				H/E & H/W & K/E WARDS								
				Conversion & Replacement Works :								
63	5510300000	2002490000	504900052	a) Conversion of Pump zones operated from Pali Hill Reservoir to Gravity supply zones.	49151	49123	0	0	0	0	0	F. B. paid
				(b) Replacement of 100mm dia. WM / Laying of new 150 mm & 300 mm dia. WM in H/W Ward.								
				P/L watermain :								
64	5510300000	2002490000	504900053	(a) P/L 600mm dia. WM along P. D. Hinduja Road in	80000	66583	0	0	0	0	0	F. B. paid

				H/West Ward.								
				b) Laying of 600 mm dia. W.M. along Gazdhar Bundh Road from Juhu Road to Khar -Pali Road ,Bandra (West).								
65	5510300000	2002490000	504900085	P/L various dia. WM's in H/E & H/W Wards.	430000	273292	90000	0	79021	30978	0	Work completed F. B. under preparation
66	5510300000	2002490000	504900739	P/L various dia water mains in H/E, H/W & K/E wards (Z - III)	289152	33520	120000	12592	10803	30509	0	work in progress
67	5510300000	2002490000	504900059	Laying 900mm dia. WM at Manj arekar Wadi Lane off A. K. Road, Andheri (East). (L=600Rmt.)	64836	63703	0	0	0	0	0	F. B. paid
				K/W, P/S & P/N Wards								
68	5510300000	2002490000	504900064	P/L various dia. WM in Vileparle(West) Zone, K/W.	125904	122998	0	0	0	0	0	Work completed F. B. under

												preparation
69	5510300000	2002490000	504900089	P/L various dia. WM's in K/E & K/W Wards.	269176	239060	2876	0	0	2158	0	F. B. paid
70	5510300000	2002490000	504900740	P/L various dia water mains in K/W, P/S & P/N wards (Z - IV)	88116	16215	50000	18638	0	18012	0	Work completed F. B. under preparation
71	5510300000	2002490000	504900512	P/L various dia. Water mains on Western Express Highway in P/South & P/North Wards.	235941	200746	981	0	0	832	0	F. B. paid
72	5510300000	2002490000	504900072	P/L 900mm dia WM along Ramchandra Lane Junction, Link Road upto Lagoon Rd, P/North Ward (L= 1350 RMT)	73693	52492	1000	0	0	650	0	F. B. paid
				Diversi on of Various dia Water Mains								
73	5510300000	2002490000	504900074	a) Diversi on of 600 mm. dia. WM & other small	65414	51988	0	0	0	0	0	F. B. paid

				dia. WMs from Ramchandra Nallah at S. V. Road, Malad (west) in P/North Ward.								
				b) Diversion of various dia. Water mains from SWD in P&R Wards								
74	5510300000	2002490000	504900090	P/L various dia. WM's in P/South & P/North Wards.	654326	485589	50000	866	0	558	0	Forest permission for work of appa pada not received
75	5510300000	2002490000	504900738	Major repairs to the office of EEWW(C)WS	10000		5000		0	0	0	Ghat kopar yard
				R/S, R/C & R/N WARDS								
				P/L various dia Water Mains :								
76	5510300000	2002490000	504900081	a) P/L 600> 450 mm WM along Bhavdevi Maidan to Y. R. Tawade Road, Dahisar (W) in R/North Ward.	60760	55376	0	0	0	0	0	F. B. paid

				b) P/L 900>750 mm dia. WM along Service Road, Western Express Highway, Dahisar(E)								
77	5510300000	2002490000	504900094	P/L various dia. WM's in R/South, R/Central & R/North Wards.	516068	486533	0	0	0	0	0	F. B. paid
78	5510300000	2002490000	504900741	P/L various dia water mains in R/S, R/C & R/N wards (Z - VII)	239276	73273	100000	0	24972	8835	0	F. B. paid
				SUJAL YOJANA								
79	5510300000	2002490000	504900505	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East & H/West Wards.	302579	267371	0	0	0	0	0	Time period & works comple ted
80	5510300000	2002490000	504900613	Carrying out various types of works for improvement of water supply under Water Distribution	192406	13298	50000	0	22612	25975	0	Work in prog ress

				Improvement Programme (WDIP) in Western Suburbs -- H/East, H/West & H/West Wards - Phase II.								
81	5510300000	2002490000	504900506	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/East Ward.	302579	281020	0	0	0	0	0	Time period & works completed
82	5510300000	2002490000	504900509	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West Ward.	302579	273143	0	0	0	0	0	Time period & works completed
83	5510300000	2002490000	504900615	Carrying out various types of works for improvement of water supply under Water Distribution	300627	27975	60000	0	52110	65716	0	Work in progress

				Improvement Programme (WDIP) in Western Suburbs -- K/West, P/South & P/North Ward - Phase II.								
84	5510300000	2002490000	504900510	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/South Ward.	302579	214702	0	0	0	0	0	Time period & works completed
85	5510300000	2002490000	504900514	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/North Ward.	302579	283845	0	0	0	0	0	Time period & works completed

86	5510300000	2002490000	504900515	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South Ward.	302579	281378	0	0	0	0	0	Time period & works completed
87	5510300000	2002490000	504900618	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South, R/Central & R/North Ward - Phase II.	189451	18953	45000	0	27555	25666	0	Work in progress
88	5510300000	2002490000	504900517	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/Central &	302579	277763	0	0	0	0	0	Time period & works completed

				R/North Wards.								
				WESTERN SUBURBS CONSTRUCTION								
				NEW WORKS								
				GENERAL ITEMS								
89	5510300000	2002490000	504900044	Providing & laying various dia. W M's in the areas where the road development is being carried out by various authorities under MUIP in Western Suburb.	200100	198982	1100	0	0	4309	0	F. B. paid
90	5510300000	2002490000	504900833	P/L various dia. WM's in H/E, H/W & K/E Wards. (Zone - III) Phase II	100000		20000	0	0	0	0	Work in progress
91	5510300000	2002490000	504900834	P/L various dia. WM's in K/W, P/S & P/N Wards. (Zone - IV) Phase II	100000		20000	0	0	0	0	Work in progress
92	5510300000	2002490000	504900835	P/L various dia. WM's in R/S, R/C & R/N Wards. (Zone - VII)	100000		20000	0	0	0	0	Work in progress

				Phase II								
93	5510300000	2002490000	504900836	Condi ti on assessment of pipe in western suburbs.	60000		3000				0	Tend ers under preparat ion
94	5510300000	2002490000	504900837	Rehabi l itati o n of pipe by pipe in pipe method in western suburbs.	250000		100000				0	Tend ers under preparat ion
				TOTAL	8516203	5086513	1021067	61983	254780	223973	100	

sd/-

EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION) WESTERN SUBURBS

MUNICIPAL CORPORATION OF GREATER MUMBAI
Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works W. S.

Month -- April' 12 to
June' 13

Division : Construction

Sr. No.	G. L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Upto 30.06. 2013	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900613	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in H/E, H/W & K/E wards in WS. M/s R. K. Madhani	3490	1540.35	1949.65	44.14	Work in progress
2	504900615	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in K/W, P/S & P/N ward in WS. M/s Bharat Const.	3490	1990	1500	57.02	Work in progress
3	504900618	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in R/S, R/N & R/C wards in WS. M/s RPS Infra.	3490	2515	975	72.06	Work in progress
4	504900739	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. M/s RPS Infraprojects Pvt. Ltd.,	10500	8075	2425	76.90	Work in progress
5	504900740	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. M/s Dev Engineers	4730	4730	0	100.00	work is completed

6	504900741	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. M/s RPS Infraprojects	10260	6257	4003	60.98	work is completed
7	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (H, K & P ward) M/s Sky Way Infra.	28800	17886	10914	62.10	work is completed
8	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (R ward) M/s Sky Way Infra.	47400	28997	18403	61.18	work is completed
9	504900503	Diversion of WM by Microtunneling method in City, ES. & WS of Mumbai. M/s Unity Infraprojects Ltd.	1165	480.5	684.5	41.24	Work in progress
10	504900085	P/L various dia WM in H/E & H/W wards M/s Sky Way Infra.	18700	18700	0	100.00	work is completed
11	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. phase -II M/s R.K. Madhani & co.	10210	698	9512	6.84	Work in progress
12	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. phase -II M/s Dev Engineers.	6696	1390	5306	20.76	Work in progress
13	504900835	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. phase -II M/s Dev Engineers.	5605	670	4935	11.95	Work in progress

Sd/-
EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION) WESTERN SUBURBS